

6-27-2014

Oneida Special School District Board of Education met in called session on 6-27-2014 at 7:30 a.m. The following board members were present: Tommy Bell, Danny Cross and Nancy Williamson. Director Ann Sexton and Connie Thomas were also present.

Chairperson Williamson called the meeting to order.

The purpose of the meeting was the approval of the year end budget amendments for the 2013-2014 fiscal year. Chairperson Williamson presented the amendments for approval. Dr. Danny Cross made a motion to approve the 2013-2014 budget amendments; Tommy Bell made a second to the motion. The motion passed on a roll call vote with all members voting aye.

Chairperson Williamson asked for a motion to adjourn the meeting. Dr. Danny Cross made a motion with a second from Tommy Bell. Meeting was adjourned.

Capital Projects
Fund 177
2013-2014
Year-End Amendments

REVENUE					
Acct No.	Description	Budget	Decrease	Increase	Budget
39000	Reserve	12944.48	8.75		12935.73
44110	Investment Income			8.75	8.75
		12944.48	8.75	8.75	12944.48
Acct No.	Description	Budget	Decrease	Increase	Amended Budget
Capital Projects					
91300-321	Engineer Services	0.00			0.00
91300-331	Legal Service	0.00			0.00
91300-399	Other Contracted Services	0.00			0.00
91300-715	Land	0.00			0.00
91300-717	Maintenance Equipment	0.00			0.00
91300-707	Building Improvements	0.00			0.00
91300-729	Transportation Equipment	0.00			0.00
91300-799	Other Capital Outlay	12944.48	7250.07		5694.41
		12944.48	7250.07	0.00	5694.41
39000	Fund Balance			7250.07	7250.07
		12944.48	7250.07	7250.07	12944.48
		0.00			

Debt Service

Fund 156

2013-2014

Year-End Amendments

Oneida Special School District

Revenues			Decrease	Increase	
44110	Interest Earned	1000.00		1975.18	2975.18
49800	Transfers In	260000.00	30197.98		229802.02
39000		375344.00		28222.80	403566.80
		636344.00	30197.98	30197.98	636344.00
		0.00			
Expenditures					
Capital Projects			Decrease	Increase	
82130-601	Principal on Bonds	75000.00			75000.00
82130-602	Principal on Notes	11027.00			11027.00
82130-612	Principal on Other Loans Payable	99696.00			99696.00
82230-603	Interest on Bonds	70800.00			70800.00
82230-604	Interest on Notes	1360.00	0.91		1359.09
82230-613	Interest on other Loans Payable	0.00			0.00
82330-699	Other Debt Service Fees	3117.00		5335.50	8452.50
99100-590	Transfer to Other Funds	0.00			0.00
		261000.00	0.91	5335.50	266334.59
39000			5334.59		-5334.59
		261000.00	5335.50	5335.50	261000.00

General Purpose School

Fund 141

2013-2014

Year-End Amendments

REVENUES					Amended
Acct No.	Description	Budget	Decrease	Increase	Budget
County Property Taxes					
40110	Current Property Taxes	675000.00	4732.96		670267.04
40115	Discount on Property Taxes	0.00			0.00
40120	Trustee Collection - Prior Year	44500.00		11375.12	55875.12
40130	Cir/Clerk & Masters - Prior Year	39600.00	20554.67		19045.33
40140	Interest & Penalty	8100.00		3417.54	11517.54
40161	Payment in Lieu of Taxes - TVA	0.00			0.00
40162	Payments in Lieu of Taxes - Utilities	99000.00		639.11	99639.11
40163	Payments in Lieu of Taxes - Other	0.00			0.00
		866200.00	25287.63	15431.77	856344.14
Special School District Taxes					
40610	Current Property Taxes	290200.00	50677.41		239522.59
40620	Prior Year's Property Taxes	12100.00		10768.89	22868.89
40630	Interest & Penalty	5025.00	955.02		4069.98
40640	Pick-up Taxes	0.00			0.00
40650	Payments in Lieu of Taxes	62000.00	10400.73		51599.27
		369325.00	62033.16	10768.89	318060.73
Local Option Sales Tax					
40210	Sales Tax	540000.00		7831.52	547831.52
Statutory Local Taxes					
40340	Coal Severance Taxes	0.00		45.42	45.42
40350	Interstate Communication	300.00		379.86	679.86
		300.00	0.00	425.28	725.28
Recurring Items					
41110	Marriage Licenses	300.00	81.10		218.90
43511	Tuition - Regular Day Students	0.00			0.00
43570	Receipts from Individual Schools	7100.00		1679.27	8779.27
44110	Investment Income	4000.00	1627.77		2372.23
44146	Erate Funding	31000.00	1009.55		29990.45
44170	Miscellaneous Refunds	1000.00		369.09	1369.09
44520	Insurance Recovery	0.00			0.00
44530	Sale of Equipment	0.00			0.00
44570	Contribution & Gifts	35700.00	4326.15		31373.85
		79100.00	7044.57	2048.36	74103.79
Other Local Revenue					
44990	Other Local Revenue	263600.00	7839.54		255760.46
State Education Funds					
46511	BEP Funds	6575000.00		10000.00	6585000.00
46520	School Food Service	6900.00	539.00		6361.00
46530	Energy Efficient School Initiative	10000.00	1076.00		8924.00
46550	Driver Ed Funds	0.00			0.00
46590	Other State Education Fund	73000.00	69078.71		3921.29
46610	Career Ladder	38000.00		5543.04	43543.04
46612	Career Ladder - Extended Contract	10500.00	3380.00		7120.00
46592	Internet Connectivity	0.00			0.00
46790	Other Vocational	12500.00	6250.00		6250.00
46850	Mixed Drink Tax	0.00		153.11	153.11
46980	Other State Revenue	0.00		1866.00	1866.00
		6725900.00	80323.71	17562.15	6663138.44

General Purpose School

Fund 141

2013-2014

Year-End Amendments

EXPENDITURES					Amended
Acct No.	Description	Budget	Decrease	Increase	Budget
Instruction					
71100-116	Teachers	2731021.00	46652.17		2684368.83
71100-117	Career Ladder	31000.00	1157.50		29842.50
71100-127	Career Ladder Extended Contract	9000.00	4836.00		4164.00
71100-128	Homebound Teachers	6000.00		119.06	6119.06
71100-163	Teacher Assistants	290000.00	10670.88		279329.12
71100-189	Other Salaries & Wages	42000.00	540.69		41459.31
71100-195	Certified Substitute Teachers	12000.00		3300.93	15300.93
71100-198	Non-Certified Substitute Teachers	50000.00	3993.49		46006.51
71100-201	Social Security	186000.00	4494.30		181505.70
71100-204	State Retirement	265000.00	3812.05		261187.95
71100-206	Life Insurance	2000.00	629.45		1370.55
71100-207	Medical Insurance	458000.00	28400.14		429599.86
71100-210	Unemployment Compensation	14000.00	4854.17		9145.83
71100-212	Medicare	44000.00	1508.56		42491.44
71100-336	Maintenance & Repair Equipment	500.00	500.00		0.00
71100-399	Other Contracted Services	36000.00		750.00	36750.00
71100-429	Instructional Materials & Supplies	130000.00	30400.52		99599.48
71100-449	Textbooks	30000.00	6046.89		23953.11
71100-499	Other Materials & Supplies	48000.00	10331.39		37668.61
71100-535	Fee Waivers	8000.00	7973.00		27.00
71100-599	Other Charges	1000.00	872.50		127.50
71100-722	Instructional Equipment	21000.00	11672.04		9327.96
		4414521.00	179345.74	4169.99	4239345.25
Special Education					
71200-116	Teachers	283705.00		26972.75	310677.75
71200-117	Career Ladder	0.00		1000.00	1000.00
71200-128	Homebound Teachers	0.00			0.00
71200-163	Teacher Assistants	63985.00		4888.82	68873.82
71200-171	Speech Pathologist	60000.00			60000.00
71200-195	Certified Substitute Teachers	2000.00	1563.70		436.30
71200-198	Non-Certified Substitute Teachers	14000.00	1360.53		12639.47
71200-201	Social Security	24100.00		1055.66	25155.66
71200-204	State Retirement	38900.00	1199.02		37700.98
71200-206	Life Insurance	400.00	116.50		283.50
71200-207	Medical Insurance	52000.00		7649.96	59649.96
71200-210	Unemployment Compensation	1900.00	132.62		1767.38
71200-212	Medicare	6200.00	311.10		5888.90
71200-310	Contracts w/Public Agencies	15000.00		11100.00	26100.00
71200-312	Contracts w/Private Agencies	5000.00	5000.00		0.00
71200-399	Other Contracted Services	0.00			0.00
71200-429	Instructional Supplies	7000.00		4414.61	11414.61
71200-499	Other Materials & Supplies	0.00			0.00
71200-599	Other Charges	0.00			0.00
71200-725	Special Ed. Equipment	4000.00	3795.01		204.99
		578190.00	13478.48	57081.80	621793.32

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2013-2014

Year-End Amendments

Acct No.	Description	Budget	Decrease	Increase	Amended Budget
Vocational Education					
71300-116	Teachers	133200.00		1392.11	134592.11
71300-117	Career Ladder	2000.00			2000.00
71300-163	Teacher Assistants	0.00			0.00
71300-189	Other Salaries & Wages	19200.00			19200.00
71300-195	Certified Substitute Teachers	500.00	500.00		0.00
71300-198	Non Certified Substitute Teachers	2500.00		68.13	2568.13
71300-201	Social Security	9200.00	404.05		8795.95
71300-204	State Retirement	14000.00	637.01		13362.99
71300-206	Life Insurance	130.00	78.26		51.74
71300-207	Medical Insurance	12800.00	568.72		12231.28
71300-210	Unemployment Compensation	400.00	98.15		301.85
71300-212	Medicare	2200.00	140.96		2059.04
71300-336	Maintenance & Repair Equipment	850.00		125.00	975.00
71300-429	Instructional Materials & Supplies	6000.00	1995.35		4004.65
71300-599	Other Charges	0.00		254.00	254.00
71300-730	Vocational Equipment	2000.00	2000.00		0.00
		204980.00	6422.50	1839.24	200396.74
Student Body Education					
71410-189	Other Salaries & Wages	0.00			0.00
		0.00	0.00	0.00	0.00
Attendance					
72110-105	Supervisor	20000.00		500.00	20500.00
72110-201	Social Security	1240.00		31.00	1271.00
72110-204	State Retirement	1776.00			1776.00
72110-210	Unemployment	0.00			0.00
72110-212	Medicare	290.00	282.75		7.25
72110-355	Travel	500.00			500.00
		23806.00	282.75	531.00	24054.25
Health Services					
72120-131	Medical Personnel	35000.00		1248.12	36248.12
72120-189	Other Salaries & Wages	17300.00	1020.87		16279.13
72120-201	Social Security	3300.00	48.15		3251.85
72120-204	State Retirement	4500.00	66.12		4433.88
72120-206	Life Insurance	42.00	42.00		0.00
72120-207	Medical Insurance	11000.00	11000.00		0.00
72120-210	Unemployment Compensation	400.00	111.75		288.25
72120-212	Medicare	800.00	57.91		742.09
72120-307	Communication	0.00			0.00
72120-355	Travel	500.00	163.60		336.40
72120-399	Other Contracted Services	0.00			0.00
72120-413	Drugs & Medical Supplies	500.00	500.00		0.00
72120-499	Other Materials & Supplies	2500.00	1848.23		651.77
72120-735	Health Equipment	0.00			0.00
		75842.00	14858.63	1248.12	62231.49

General Purpose School

Fund 141

2013-2014

Year-End Amendments

Acct No.	Description	Budget	Decrease	Increase	Amended Budget
Other Student Support					
72130-117	Career Ladder	1000.00			1000.00
72130-123	Guidance Counselors	162250.00	5175.12		157074.88
72130-135	Assessment Personnel	2000.00			2000.00
72130-160	Guards	0.00		4150.00	4150.00
72130-161	Secretary	16410.00	327.04		16082.96
72130-201	Social Security	11200.00	170.43		11029.57
72130-204	State Retirement	16200.00	96.43		16103.57
72130-206	Life Insurance	200.00	112.50		87.50
72130-207	Medical Insurance	15000.00		539.42	15539.42
72130-210	Unemployment Compensation	2000.00	1553.92		446.08
72130-212	Medicare	2650.00	189.06		2460.94
72130-322	Evaluation & Testing	7000.00	1943.75		5056.25
72130-336	Maintenance & Repair Equipment	0.00			0.00
72130-355	Travel	500.00	106.52		393.48
72130-399	Other Contracted Services	18000.00	7024.12		10975.88
72130-499	Other Materials & Supplies	2000.00	2000.00		0.00
72130-599	Other Charges	2000.00	2000.00		0.00
		258410.00	20698.89	4689.42	242400.53
Regular Instruction Program					
72210-105	Supervisor	99700.00		724.65	100424.65
72210-117	Career Ladder	0.00			0.00
72210-129	Librarians	89470.00	1567.40		87902.60
72210-189	Other Salaries & Wages	87690.00		6438.28	94128.28
72210-201	Social Security	17200.00	1236.42		15963.58
72210-204	State Retirement	28054.00		1427.83	29481.83
72210-206	Life Insurance	84.00		12.24	96.24
72210-207	Medical Insurance	50300.00	6343.19		43956.81
72210-210	Unemployment Compensation	700.00	100.60		599.40
72210-212	Medicare	4100.00	76.57		4023.43
72210-336	Maintenance & Repair Equipment	0.00			0.00
72210-355	Travel	7000.00		2929.68	9929.68
72210-399	Other Contracted Services	15000.00		3142.51	18142.51
72210-432	Library Books	12000.00		803.21	12803.21
72210-437	Periodicals	3000.00	1618.85		1381.15
72210-499	Other Supplies & Materials	10396.00		392.92	10788.92
72210-524	Inservice Instaff Development	7000.00	6075.55		924.45
72210-599	Other Charges	1000.00	760.00		240.00
72210-790	Other Equipment	0.00			0.00
		432694.00	17778.58	15871.32	430786.74
Alternative Instruction Program					
72215-163	Educational Assistants	30000.00		590.96	30590.96
72215-198	Non-Certified Substitute Teachers	500.00		256.77	756.77
72215-201	Social Security	1860.00		83.54	1943.54
72215-204	State Retirement	1495.00		2243.24	3738.24
72215-210	Unemployment Compensation	42.00		165.68	207.68
72215-212	Medicare	435.00		19.52	454.52
		34332.00	0.00	3359.71	37691.71

General Purpose School

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2013-2014

Year-End Amendments

Acct No.	Description	Budget	Decrease	Increase	Budget
Special Education Program Instruction					
72220-105	Supervisor	63858.00		970.00	64828.00
72220-117	Career Ladder Program	1000.00			1000.00
72220-161	Secretary	25000.00	1660.12		23339.88
72220-201	Social Security	5570.00	280.72		5289.28
72220-204	State Retirement	8970.00	125.22		8844.78
72220-206	Life Insurance	84.00	31.50		52.50
72220-207	Medical Insurance	8900.00	2785.55		6114.45
72220-210	Unemployment Compensation	210.00		19.19	229.19
72220-212	Medicare	1305.00	67.99		1237.01
72220-307	Communication	0.00			0.00
72220-336	Maintenance & Repair Equipment	500.00	137.07		362.93
72220-355	Travel	6000.00		1425.15	7425.15
72220-399	Other Contracted Services	41000.00		11924.31	52924.31
72220-524	Inservice Staff Development	1500.00		300.00	1800.00
72220-599	Other Charges	500.00		258.56	758.56
		164397.00	5088.17	14897.21	174206.04
Vocational Education Instruction					
72230-336	Maintenance & Repair Equipment	0.00			0.00
72230-355	Travel	500.00	74.14		425.86
72230-599	Other Charges	0.00			0.00
		500.00	74.14	0.00	425.86
Board of Education					
72310-207	Medical Insurance	30800.00		2365.09	33165.09
72310-299	Other Fringe Benefits	300.00	300.00		0.00
72310-305	Audit Services	9500.00			9500.00
72310-320	Dues & Memberships	9000.00	4172.00		4828.00
72310-331	Legal Services	7000.00		5303.00	12303.00
72310-355	Travel	7000.00		467.76	7467.76
72310-399	Other Contracted Services	30000.00		100.00	30100.00
72310-499	Other Supplies & Materials	0.00			0.00
72310-506	Liability Insurance	16642.00			16642.00
72310-508	Premium on Surety Bonds	1700.00		1494.49	3194.49
72310-510	Trustee Commission	32000.00	2515.74		29484.26
72310-513	Workmens Compensation	44442.00	842.00		43600.00
72310-524	Inservice/Staff Development	7000.00	3121.83		3878.17
72310-533	Criminal Investigation of Applicants	0.00			0.00
72310-599	Other Charges	8000.00		598.38	8598.38
		203384.00	10951.57	10328.72	202761.15
Office of Superintendent					
72320-101	Superintendent	86220.00	50.04		86169.96
72320-117	Career Ladder	1000.00	1000.00		0.00
72320-161	Secretary	0.00	0.00	1766.03	1766.03
72320-201	Social Security	5450.00	104.44		5345.56
72320-204	State Retirement	8000.00	348.08		7651.92
72320-206	Life Insurance	42.00	42.00		0.00
72320-207	Medical Insurance	6500.00	464.36		6035.64
72320-210	Unemployment Compensation	150.00	59.51		90.49

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Acct No.	Description	Budget	Decrease	Increase	
72320-212	Medicare	1300.00	49.83		1250.17
72320-307	Communication	18000.00	51.35		17948.65
72320-320	Dues & Memberships	3500.00	434.00		3066.00
72320-348	Postal Charges	3000.00		1333.73	4333.73
72320-355	Travel	8500.00	2975.64		5524.36
72320-399	Other Contracted Services	20000.00		4730.62	24730.62
72320-435	Office Supplies	500.00		433.41	933.41
72320-499	Other Supplies & Materials	0.00		426.71	426.71
72320-524	Inservice Staff Development	1500.00	555.21		944.79
72320-599	Other Charges	5000.00		1145.98	6145.98
72320-701	Administrative Equipment	0.00			0.00
		168662.00	6134.46	9836.48	172364.02
Office of the Principal					
72410-104	Principals	153000.00	87.96		152912.04
72410-117	Career Ladder	4000.00	2000.00		2000.00
72410-119	Bookkeepers	63140.00		0.04	63140.04
72410-162	Clerical Personnel	78685.00		865.12	79550.12
72410-201	Social Security	18000.00	1337.73		16662.27
72410-204	State Retirement	31500.00		591.90	32091.90
72410-206	Life Insurance	326.00	35.50		290.50
72410-207	Medical Insurance	66000.00	449.47		65550.53
72410-210	Unemployment Compensation	1500.00	619.68		880.32
72410-212	Medicare	4300.00	403.17		3896.83
72410-307	Communication	3500.00		660.44	4160.44
72410-317	Data Processing Services	2200.00		77.00	2277.00
72410-355	Travel	1000.00	149.73		850.27
72410-411	Data Processing Supplies	0.00			0.00
72410-524	InService Staff Development	4000.00	3775.00		225.00
72410-599	Other Charges	0.00		1866	1866.00
		431151.00	8858.24	4060.50	426353.26
Fiscal Services					
72510-119	Accountants/Bookkeepers	47050.00	49.96		47000.04
72510-122	Purchasing Agent	35455.00	0.04		35454.96
72510-189	Other Salaries & Wages	42000.00			42000.00
72510-201	Social Security	7720.00	3.55		7716.45
72510-204	State Retirement	16000.00		1226.02	17226.02
72510-206	Life Insurance	126.00	69.00		57.00
72510-207	Medical Insurance	17000.00	1147.88		15852.12
72510-210	Unemployment Compensation	350.00	137.78		212.22
72510-212	Medicare	1810.00	5.43		1804.57
72510-302	Advertising	2000.00		158.07	2158.07
72510-317	Data Processing Services	5500.00		210.70	5710.70
72510-320	Dues & Memberships	200.00	200.00		0.00
72510-336	Maintenance & Repair Equipment	100.00	100.00		0.00
72510-355	Travel	4000.00		670.02	4670.02
72510-399	Other Contracted Services	0.00			0.00
72510-411	Data Processing Supplies	0.00			0.00
72510-435	Office Supplies	1000.00		2872.79	3872.79
72510-499	Other Supplies & Materials	0.00			0.00
72510-599	Other Charges	300.00		571.13	871.13
72510-701	Administrative Equipment	0.00			0.00
		180611.00	1713.64	5708.73	184606.09

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Year-End Amendments

Acct No.	Description	Budget	Decrease	Increase	Amended Budget
Operation Of Plant					
72610-160	Guards	5000.00	2863.12		2136.88
72610-166	Custodial Personnel	278174.00	5475.61		272698.39
72610-201	Social Security	17600.00	1011.81		16588.19
72610-204	State Retirement	19200.00	150.91		19049.09
72610-206	Life Insurance	85.00	43.00		42.00
72610-207	Medical Insurance	11500.00		5156.00	16656.00
72610-210	Unemployment Compensation	2000.00	322.42		1677.58
72610-212	Medicare	4200.00	320.52		3879.48
72610-328	Janitorial Services	0.00		27500.00	27500.00
72610-336	Maintenance & Repair Equipment	0.00			0.00
72610-359	Disposal Fee	0.00			0.00
72610-399	Other Contracted Services	1000.00	1000.00		0.00
72610-415	Electricity	250000.00	41535.51		208464.49
72610-418	Equipment & Machinery Parts	0.00		441.78	441.78
72610-434	Natural Gas	55000.00		10425.91	65425.91
72610-454	Water & Sewer	30000.00	1119.31		28880.69
72610-499	Other Materials & Supplies	76000.00	6431.89		69568.11
72610-501	Boiler Insurance	2598.00			2598.00
72610-502	Building Contents Insurance	44814.00			44814.00
72610-599	Other Charges	24000.00	884.02		23115.98
72610-720	Plant Operation Equipment	4000.00	4000.00		0.00
		825171.00	65158.12	43523.69	803536.57
Maintenance of Plant					
72620-335	Maintenance & Repair Building	18000.00	1933.12		16066.88
72620-336	Maintenance & Repair Equipment	18000.00	11868.70		6131.30
72620-418	Equipment & Machinery Parts	4000.00		403.02	4403.02
72620-499	Other Materials & Supplies	30000.00	18359.88		11640.12
72620-599	Other Charges	3000.00		678.51	3678.51
72620-717	Maintenance Equipment	5000.00	4716.90		283.10
		78000.00	36878.60	1081.53	42202.93
Transportation					
72710-105	Transportation Supervisor	0.00			0.00
72710-146	Bus Drivers	63245.00		8830.17	72075.17
72710-201	Social Security	4000.00		292.74	4292.74
72710-204	State Retirement	8200.00	3032.62		5167.38
72710-206	Life Insurance	126.00	83.40		42.60
72710-207	Medical Insurance	3000.00		2758.20	5758.20
72710-210	Unemployment Compensation	700.00	267.1		432.90
72710-212	Medicare	1000.00		3.95	1003.95
72710-338	Maintenance & Repair Vehicles	13000.00		4868.63	17868.63
72710-340	Medical Services	1200.00	431.00		769.00
72710-399	Other Contracted Services	800.00	360.00		440.00
72710-425	Gasoline	43000.00	1339.67		41660.33
72710-450	Tires & Tubes	2500.00		670.57	3170.57
72710-453	Vehicles Parts	8000.00		6835.47	14835.47
72710-499	Other Materials & Supplies	3000.00	1128.50		1871.50
72710-511	Vehicle Equipment Insurance	14612.00			14612.00
72710-524	Inservice Staff Development	800.00	150.00		650.00

General Purpose School

Fund 141

2013-2014

Year-End Amendments

Acct No.	Description	Budget	Decrease	Increase	
72710-599	Other Charges	1500.00		353.52	1853.52
72710-729	Transportation Equipment	0.00			0.00
		168683.00	6792.29	24613.25	186503.96
Food Service					
73100-165	Cafeteria Personnel	230000.00	2921.66		227078.34
73100-189	Other Salaries & Wages	0.00			0.00
73100-342	Payments to Schools - Breakfast	133000.00	6241.22		126758.78
73100-343	Payments to Schools - Lunch	304000.00		6717.59	310717.59
73100-344	Payments to School - Other	6900.00	539.00		6361.00
		673900.00	9701.88	6717.59	670915.71
Community Services					
73300-599	Other Charges	0.00			0.00
		0.00	0.00	0.00	0.00
Capital Outlay					
76100-707	Building Improvements	47000.00	34236.00		12764.00
		47000.00	34236.00	0.00	12764.00
Operating Transfers					
99100-590	Transfer to Other Funds	330000.00	35840.47		294159.53
		330000.00	35840.47	0.00	294159.53
	Sub Total	9294234.00	474293.15	209558.30	9029499.15
	TOTAL	9294234.00	474293.15	209558.30	9029499.15
39000		0.00		264734.85	264734.85
		9294234.00	474293.15	474293.15	9294234.00

PARC
State Tech Funds
Budget Amendment
2013-2014

Acct. No.	Account Title	Budget	Decrease	Increase	Amended
		Amount			Budget
46590	Other State Ed Funds	96604			96604.00
71100-499	Other Supplies & Materials	10000.00		4674.17	14674.17
71100-722	Inst. Equipment	86604.00	45214.25		41389.75
		96604.00	45214.25	4674.17	56063.92
	Restricted Reserve			40540.08	40540.08
	Grand Total	96604.00	45214.25	45214.25	96604.00